



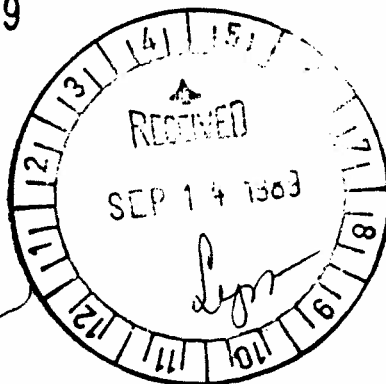
Territory of Guam

Territorial Guam

OFFICE OF THE GOVERNOR
UFISINAN I MAGA'LAHI
AGANA, GUAM 96910 U.S.A.

SEP 14 1989

M. E. ...



The Honorable Joe T. San Agustin
Speaker, Twentieth Guam Legislature
Post Office Box CB-1
Agana, Guam 96910

Dear Mr. Speaker:

Transmitted herewith is Bill 815 which I have signed into law
this date as Public Law 20-82.

In order to end fiscal year 1989 with a balanced budget, I
request that the Legislature amend Sections 1 and 2 to
indicate that the appropriations made in those sections are
from the fiscal year 1990 revenues.

Sincerely yours,

Joseph F. Ada
JOSEPH F. ADA
Governor

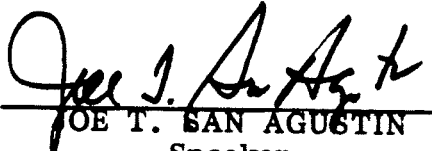
Enclosure

200448

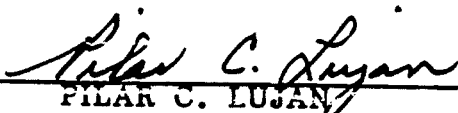
TWENTIETH GUAM LEGISLATURE
1989 (FIRST) Regular Session

CERTIFICATION OF PASSAGE OF AN ACT TO THE GOVERNOR

This is to certify that Bill No. 815 (COR), "AN ACT TO APPROPRIATE THREE HUNDRED FIFTEEN THOUSAND DOLLARS FOR IMPROVEMENT OF SPORTS FACILITIES IN YONA AND IN THE BAZA GARDENS AREA", was on the 28th day of August, 1989, duly and regularly passed.


JOE T. SAN AGUSTIN
Speaker

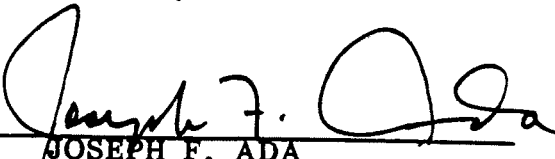
Attested:


PILAR C. LUSAN
Senator and Legislative Secretary

This Act was received by the Governor this 2 day of Sept, 1989,
at 1:52 o'clock p.m.


Assistant Staff Officer
Governor's Office

APPROVED:


JOSEPH F. ADA
Governor of Guam

Date: September 14, 1989

Public Law No. 20-82

TWENTIETH GUAM LEGISLATURE
1989 (FIRST) Regular Session

Bill No. 815 (COR)

Introduced by:

D. Parkinson
C. T. C. Gutierrez
H. D. Dierking

J. P. Aguon
J. T. San Agustin
E. P. Arriola
T. S. Nelson
F. J. A. Quitugua
E. D. Reyes
G. Mailloux
P. C. Lujan
M. D. A. Manibusan
J. G. Bamba
M. Z. Bordallo
D. F. Brooks
E. R. Duenas
E. M. Espaldon
M. C. Ruth
F. R. Santos
T. V. C. Tanaka
A. R. Unpingco

AN ACT TO APPROPRIATE THREE HUNDRED
FIFTEEN THOUSAND DOLLARS FOR
IMPROVEMENT OF SPORTS FACILITIES IN
YONA AND IN THE BAZA GARDENS AREA.

1 BE IT ENACTED BY THE PEOPLE OF THE TERRITORY OF GUAM:

2 Section 1. One Hundred Fifteen Thousand Dollars (\$115,000) are
3 appropriated from the General Fund to the Department of Public Works to
4 rebuild and renovate the Yona Multi-Purpose Court.

5 Section 2. Two Hundred Thousand Dollars (\$200,000) are appropriated
6 from the General Fund to the Department of Public Works to renovate the
7 Baseball Field in Baza Gardens, including the lighting and restroom
8 facilities.

9 Section 3. The Yona Municipal Planning Council shall coordinate the
10 improvements to recreational facilities authorized by this Act with the
11 Department of Parks and Recreation and the Department of Public Works.

1 The contracting officer for the projects shall be the Director of Public
2 Works.

TWENTIETH GUAM LEGISLATURE
1989 (FIRST) Regular Session

ROLL CALL SHEET

Bill No. 815

Date: 8/28/89

Resolution No. _____

QUESTION: _____

	<u>AYE</u>	<u>NAY</u>	<u>NOT VOTING</u>	<u>ABSENT</u>
J. P. Aguon	✓			
E. P. Arriola	✓			
J. G. Bamba	✓			
M. Z. Bordallo	✓			
D. F. Brooks	✓			
H. D. Dierking	✓			
E. R. Duenas	✓			
E. M. Espaldon	✓			
C. T. C. Gutierrez	✓			
P. C. Lujan	✓			
G. Mailloux	✓			
M. D. A. Manibusan	✓			
T. S. Nelson	✓			
D. Parkinson	✓			
F. J. A. Quitugua	✓			
E. D. Reyes	✓			
M. C. Ruth	✓			
J. T. San Agustin	✓			
F. R. Santos	✓			
T. V. C. Tanaka	✓			
A. R. Unpingco	✓			

21 0

TWENTIETH GUAM LEGISLATURE
1989 (FIRST) Regular Session

Introduced

AUG 24 '89

Bill No. 815 (con)

Introduced by:

89 July 3 AM 11:00
D. Parkinson

H. D. Dierking

J. P. Aguon

J. T. San Agustin

E. P. Arriola

T. S. Nelson

AN ACT TO APPROPRIATE THE SUM OF
THREE HUNDRED FIFTEEN THOUSAND
DOLLARS FOR IMPROVEMENT OF SPORTS
FACILITIES IN YONA AND BAZA
GARDENS AREA.

BE IT ENACTED BY THE PEOPLE OF THE TERRITORY OF GUAM:

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2 (\$115,000) is hereby appropriated from the General Fund to the
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6 (\$200,000) is hereby appropriated from the General Fund to the
7 Department of Public Works for the purpose of renovating the
8 Baseball Field in Baza Gardens, including lighting and restroom
9 facilities.

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11 coordinate the improvements to recreational facilities authorized by
12 this Act with the Department of Parks and Recreation and the
13 Department of Public Works regarding their implementation. The
14 contracting officer for the projects shall be the Director of the
15 Department of Public Works.

Twentieth Guam Legislature

163 Chalan Santo Papa St.
Agana, Guam U.S.A. 96910
(671) 472-3407/8/9/10



Chairman, Committee
on Ways & Means
Vice-Chairman, Committee
on Tourism & Transportation

CARL T. C. GUTIERREZ
Senator

August 16, 1989

Honorable Speaker Joe T. San Agustin
Speaker, Twentieth Guam Legislature
163 Chalan Santo Papa
Agana, Guam 96910

Dear Mr. Speaker:

The Committee on Ways & Means wishes to report out its findings on BILL NO. 815: AN ACT TO APPROPRIATE THE SUM OF THREE HUNDRED FIFTEEN THOUSAND DOLLARS (\$315,000) FOR IMPROVEMENTS OF SPORTS FACILITIES IN YONA AND BAZA GARDEN AREAS.

TO PASS:

8

NOT TO PASS:

ABSTENTIONS:

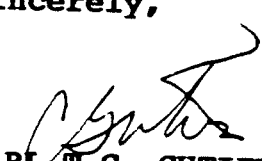
REPORT OUT ONLY:

OFF-ISLAND:

3

A copy of the Committee Report and all pertinent documents are attached for your information.

Sincerely,


CARL T.C. GUTIERREZ
Chairman, Committee
on Ways & Means

Twentieth Guam Legislature
Committee on Ways & Means
VOTING SHEET

BILL NO. 815

AN ACT TO APPROPRIATE THE SUM OF THREE HUNDRED FIFTEEN THOUSAND DOLLARS (\$315,000) FOR IMPROVEMENTS OF SPORTS FACILITIES IN YONA AND BAZA GARDEN AREAS.

	<u>TO PASS</u>	<u>NOT TO PASS</u>	<u>TO REPORT OUT ONLY</u>	<u>TO PLACE IN INACTIVE FILE</u>
<i>Carl T. C. Gutierrez</i> Senator Carl T. C. GUTIERREZ Chairman	✓			
<i>Herminia D. Dierking</i> Senator Herminia D. DIERKING Vice-Chairman	✓			
<i>Off-island</i> Senator John P. AGUON Member				
<i>George Bamba</i> Senator George BAMBA Member	✓			
<i>Off-island</i> Senator Doris BROOKS Member				
<i>Ernesto Espaldon</i> Senator Ernesto ESPALDON Member	✓			
<i>Marilyn Manibusan</i> Senator Marilyn MANIBUSAN Member	✓			
<i>Ted Nelson</i> Senator Ted NELSON Member	✓			
<i>Off-island</i> Senator Don PARKINSON Member				
<i>Franklin J. A. Quitugua</i> Senator Franklin J. A. QUITUGUA Member	✓			
<i>Martha C. Ruth</i> Senator Martha C. RUTH Member	✓			

8/18/89
mdm

8/14/89
mdm

**REPORT OF THE COMMITTEE ON WAYS AND MEANS ON
BILL NO. 815: AN ACT TO APPROPRIATE
THE SUM OF THREE HUNDRED FIFTEEN THOUSAND
DOLLARS FOR IMPROVEMENT OF SPORTS FACILITIES
IN YONA AND BAZA GARDENS AREA.**

PREFACE

The Committee on Ways and Means held a public hearing on Thursday, July 20, 1989 at 9:00 a.m. in the Legislative Session Hall on BILL NO. 815: AN ACT TO APPROPRIATE THE SUM OF THREE HUNDRED FIFTEEN THOUSAND DOLLARS FOR IMPROVEMENT OF SPORTS FACILITIES IN YONA AND BAZA GARDENS AREA. Committee Members present were Senator Carl Gutierrez, Chairperson, Senator Ted Nelson, and Senator Elizabeth Arriola.

TESTIMONY

Mr. Dennis M. Zermeno, Deputy Director of the Department of Parks and Recreation, testified orally that the court in Yona is too small and it would benefit residents to have a new, larger court. He believes this bill would benefit the residents in the Yona and Baza Gardens areas.

Mr. Anthony C. Mariano, Director of the Department of Parks and Recreation, submitted written testimony on Bill No. 815. This testimony is labeled Exhibit "A." Mr. Mariano states that the Yona Multi-purpose Court is substandard in size, the smallest on Guam, and that the current lighting system is not operational. Also, the Baza Garden Ballfield at the Col. Stanley Bohnic Recreation Area receives increasing use and merits lighting and a restroom facility. Mr. Mariano believes that these improvements are needed to help increase participation in sports on Guam.

Mr. Michael Reidy, Director of the Bureau of Budget and Management Research, commented orally in favor of all the Bills dealing with recreational facilities during the public hearing. This includes Bill No. 815.

COMMITTEE FINDINGS AND RECOMMENDATIONS

The Committee on Ways and Means finds that there is a need to improve the recreational facilities in Yona and Baza Gardens. We strongly recommend the passage of Bill No. 815.

EXHIBITS

Exhibit "A" Written testimony by Mr. Anthony Mariano,
Director, Department of Parks and Recreation.

jla(20-33/rept_815.doc)

TWENTIETH GUAM LEGISLATURE
1989 (FIRST) Regular Session

Bill No. 815

Introduced by:

89 July 3 AM 11:00

D. PARKINSON
C.T.C. GUTIERREZ
H. D. Dierking
J. P. Aguon
J. T. San Agustin
E. P. Arriola
T. S. Nelson

AN ACT TO APPROPRIATE THE SUM OF
THREE HUNDRED FIFTEEN THOUSAND
DOLLARS FOR IMPROVEMENT OF SPORTS
FACILITIES IN YONA AND BAZA
GARDENS AREA.

[Handwritten signatures and initials]
M.P. Manibuan
+c

BE IT ENACTED BY THE PEOPLE OF THE TERRITORY OF GUAM:

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9 facilities.

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11 coordinate the improvements to recreational facilities authorized by
12 this Act with the Department of Parks and Recreation and the
13 Department of Public Works regarding their implementation. The
14 contracting officer for the projects shall be the Director of the
15 Department of Public Works.



DEPARTMENT OF PARKS AND RECREATION



JOSEPH F. ADA
Governor

FRANK F. BLAS
Lt. Governor

ANTHONY C. MARIANO
Director

DENNIS M. ZERMENO
Deputy Director

GOVERNMENT OF GUAM
490 Naval Hospital Road
Agana Heights, Guam 96919
Telephone: (671) 477-9620/1

JUL 20 1989

Honorable Carl T.C. Gutierrez
Chairman, Committee on Ways and Means
Twentieth Guam Legislature
163 Chalan Santo Papa St.
Agana, GU 96910

Dear Senator Gutierrez:

I am present to testify on several closely associated bills that relate to the Department of Parks and Recreation. These are Bill Nos. 811, 815, 816, 818, 819, and 820. Allow me to briefly comment on each bill.

First is Bill No. 811, an act to appropriate funds for improvement of recreational facility in the village of Barrigada.

Barrigada is one of the largest villages on Guam. Yet the village does not have a standard sized basketball court. What exists is an old, 1950's era, flat asphalt court. Therefore, I support the appropriation to improve the court into a lighted multi-purpose court.

Second is Bill No. 815, an act to appropriate the sum of Three Hundred Fifteen Thousand Dollars for improvement of sports facilities in Yona and Baza Garden area.

Section 1 appropriates funds to rebuild and renovate the Yona Multi-purpose Court. This court is currently substandard in size, being the smallest of the multi-purpose courts on Guam. In addition, the current lighting system is not operational. Section 2 appropriates funds to improve the Baza Garden Ballfield, at the Col. Stanley Bohnic Recreation Area. The ballfield receives increasing use and merits lighting and a restroom facility. Therefore, I support the enactment of Bill No. 815 to improve the recreation facilities in Yona.

Next is Bill No. 816, an act to appropriate funds for improvement of recreational facility in Toto village. The Toto Multi-purpose Court, while a better court on the island with a good slope, is the most heavily used court on Guam. There the surface has been worn smooth from nightly use by the Toto Youth Center operations for the last 10 years and simply needs a plexipave resurface job. Therefore, I support enactment of Bill No. 816.

Next is Bill No. 818, an act to appropriate funds for travel expenses for youth sports organizations.

page - 2

Currently, there is \$23,000 in our fund for off-island sports travel for youth. It should be noted that the current balance and proposed appropriation are different from the Sports Fund for off-island travel. Fortunately, the new sports travel fund does not need to follow the more stringent rules and regulations of the sports fund for off-island travel. Therefore, I support this appropriation for Fiscal Year 1990.

Next is Bill No. 819, an act to appropriate funds for improvements to public parks; principally at Ypao Beach, now Governor Joseph Flores Beach Park, and at the Paseo. Our heavily used beach park on Tumon and must be maintained as a showcase. The Paseo is planned for major improvement. Funding from Section 2.a. will result in a new road and separate new jogging track. This will be fully lighted. Currently, the jogging track is poorly lit with approximately eight street lights. Further, the funds will provide needed parking for the currently heavy use to increase further with the new Jose C. Guerrero Stadium going in at the old softball field. As a result, the Paseo will continue as the island's sports center.


Section 2.b. will fund a new Paseo recreation building. The current building is deteriorated, termite infested, and does not meet our current recreation needs. (A new Paseo recreation building would be built adjacent to the Paseo stadium as the home of the DPR recreation staff.)

Section 2.c. will fund a needed new full-size multi-purpose court for Agana. As proposed, the facility would be covered but open on the sides and managed as a gymnasium open to the general public for sporting events, and for Youth Center activities. One recommended change to Bill No. 819 is to specify the covered multi-purpose court to be in Agana and not limited to the Paseo since the current planning for public facilities in the Paseo could result in no room in the Paseo for the court, but it could be located elsewhere on park land in Agana.

Finally, Bill No. 820 is an act to appropriate funds for improvement of the Chalan Pago Baseball Field.

This field is a major league field that receives heavy use and is deteriorated, especially the lighting. Therefore, it needs upgrading to take pressure off the Paseo Stadium and to allow another site for Major League type baseball games. Therefore, I recommend passage of Bill No. 820.

Sincerely,


ANTHONY C. MARIANO
Director

FISCAL NOTE
BUREAU OF BUDGET & MANAGEMENT RESEARCH

BEMR-F7

Bill No. 815 Date Received JULY 17, 1989

Amendatory Bill Yes No Date Reviewed JULY 18, 1989

Department/Agency Affected: _____

Department/Agency Head: _____

Total Fiscal Year Appropriation: _____

Bill Title (concise): BILL 758, 759, 760, 800, 824, 802, 803, 804, 805, 806, 807, 808, 809, 810, 811, 812, 813, 814, 815, 816, 817, 818, 819, 820, 727, 778, 821, 822, 823, 825, 826, 827, 828, 829, 830, 831, 832, 833, 834, 835, 836 & 847.

Change in Law: _____

Bill Attempts to:	Bill is for:
<input type="checkbox"/> Increase Program Funding	<input type="checkbox"/> Operations
<input type="checkbox"/> Decrease Program Funding	<input type="checkbox"/> Capital Improvement
<input type="checkbox"/> Reallocate Present Program Funding	<input type="checkbox"/> Other

FINANCIAL/PROGRAM IMPACT

Minimum Estimated Required Funds (For Five Years)

PROGRAM CATEGORIES \	Minimum Estimated Required Funds (For Five Years)		
	GENERAL FUND	FEDERAL	OTHER
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
GRAND TOTAL	_____	_____	_____

ESTIMATED MULTI-YEAR FUND REQUIREMENTS

SOURCES	1st	2nd	3rd	4th	5th
General Fund	_____	_____	_____	_____	_____
Federal Fund	_____	_____	_____	_____	_____
Other Fund	_____	_____	_____	_____	_____
GRAND TOTAL	_____	_____	_____	_____	_____

ESTIMATED MULTI-YEAR REALIZED REVENUES

SOURCES	1st	2nd	3rd	4th	5th
General Fund	_____	_____	_____	_____	_____
Federal Fund	_____	_____	_____	_____	_____
Other Fund	_____	_____	_____	_____	_____
GRAND TOTAL	_____	_____	_____	_____	_____

Paul D. Leon Guerrero
 PAUL D. LEON GUERRERO,
 PROGRAM ANALYST
Michael J. Reidy
 MICHAEL J. REIDY
 DIRECTOR

Date Review Terminated: JULY 18, 1989

BUDGETARY FISCAL IMPACT ON THE FOLLWING BILLS

ADOPTED GENERAL FUND REVENUES P.L. 20#3		\$ 309,993,010
LESS: APPROPRIATIONS TO DATE: P.L. 19#10		
P.L. 19-24 TO 20#31		
GENERAL OPERATION#EXECUTIVE	\$ 224,681,503	
GENERAL OPERATION#JUDICIAL	7,527,190	
GENERAL OPERATION#LEGISLATIVE	10,063,581	
SPECIAL APPROPRIATIONS	59,775,910	
CAPITAL IMPROVEMENT PROJECTS	24,040,138	
	<u>326,088,322</u>	
TOTAL APPROPRIATION		326,088,322
TOTAL SURPLUS/(DEFICIT)		<u>\$ (16,095,312)</u>

BILL	ITEM	AMOUNT
	758 PUAG SEWER LINES ORDOT-CHALAN PAGO SCH	906,150
	759 PUAG SEWER LINES BARRIGADA	785,000
	760 PUAG SEWER LINES ORDOT-CHALAN PAGO	1,870,000
	800 LAND COMPENSATION NAPUTI MERIZO	57,800
	824 LAND COMPENSATION NAPUTI MERIZO	57,800
*802	IMPROVEMENT FACILITIES IN AGAT	260,000
*803	AHRD PERSONNEL REQUIREMENTS FY90	144,213
	804 GMH OPERATING BUDGET FY90	6,635,059
*805	RETIREEES COLA (\$419)	1,201,970
*806	MENTAL HEALTH BLDG AND EQUIPMENT	1,625,000
*807	R&T TAX COLLECTION FORCE	300,000
*808	COMMISSIONER'S COMMUNITY DEVELOPMENT FUND	855,000
	809 PH&SS CATASTROPHIC ILLNESS	500,000
*810	WORKMEN'S COMPENSATION FUND	400,000
*811	BARRIGADA MULTI-PURPOSE COURT	115,000
	812 SCHOOL BUSES	550,000
*813	SPORTS & RECREATIONAL COMPLEX HARMON	1,570,000
	814 SANCTUARY INC. FY90	197,000
*815	SPORTS FACILITIES IN YONA & BAZA GARDENS	315,000
*816	TOTO MULIT-PURPOSE COURT	9,000
*817	MEDICALLY INDIGENT PROGRAM	6,270,000
	818 YOUTH SPORTS TRAVEL	50,000
	819 IMPROVEMENTS TO PASEO & YPAO PARK	1,785,000
*820	CHALAN PAGO BASEBALL FIELD	200,000
	727 PRINTING REVOLVING FUND	70,000
	778 GUAM FIRE CAPITAL OUTLAY AMBULANCE	29,000
*821	GCC FACILITY RENOVATION	512,000
*822	GUMA MANHOBEN PROGRAM FY90	232,000
*823	MULTI-PURPOSE COURT UMATAC	150,000
*825	RECREATIONAL FACILITIES INARAJAN	330,000
*826	RECREATIONAL FACILITIES MERIZO	180,000
*827	RETIREMENT FUND ANNUITIES	9,400,800
*828	RECREATIONAL FACILITIES AGANA	200,000
*829	RECREATIONAL FACILITES DEDEDO	780,000
*830	GUAM CLAIMS FUND	500,000
*831	IMPROVEMENTS TO YPAO BEACH PARK	125,000
*832	RECONSTRUCTION CAMP WATKINS & FARENHOLT AV	2,000,000
*833	SCHOOL RENOVATIONS & IMPROVEMENTS	3,000,000
*834	MAINTENANCE & UPKEEP OF THE FIELD HOUSE	100,000
*835	TEXTBOOKS ADVANCE APPROPRIATION \$5,611,791	
*847	GUAM POLICE RADIO COMMUNICATION	215,000
	TOTAL	44,482,792

7/19/89

* ASTERISK DENOTES PART OF GOVERNORS EXECUTIVE BUDGET REQUEST FOR FISCAL YEAR 1990.

TOTAL PROPOSED APPROPRIATIONS AMOUNT TO \$44.5 MILLION WHICH FURTHER EXACERBATE THE DEFICIT OF APPROPRIATION VS REVENUES THIS FISCAL YEAR. APPROPRIATIONS FOR FOR THE ITEMS SHOULD BE MADE AGAINST THE FISCAL YEAR 1990 REVENUES.

Michael...